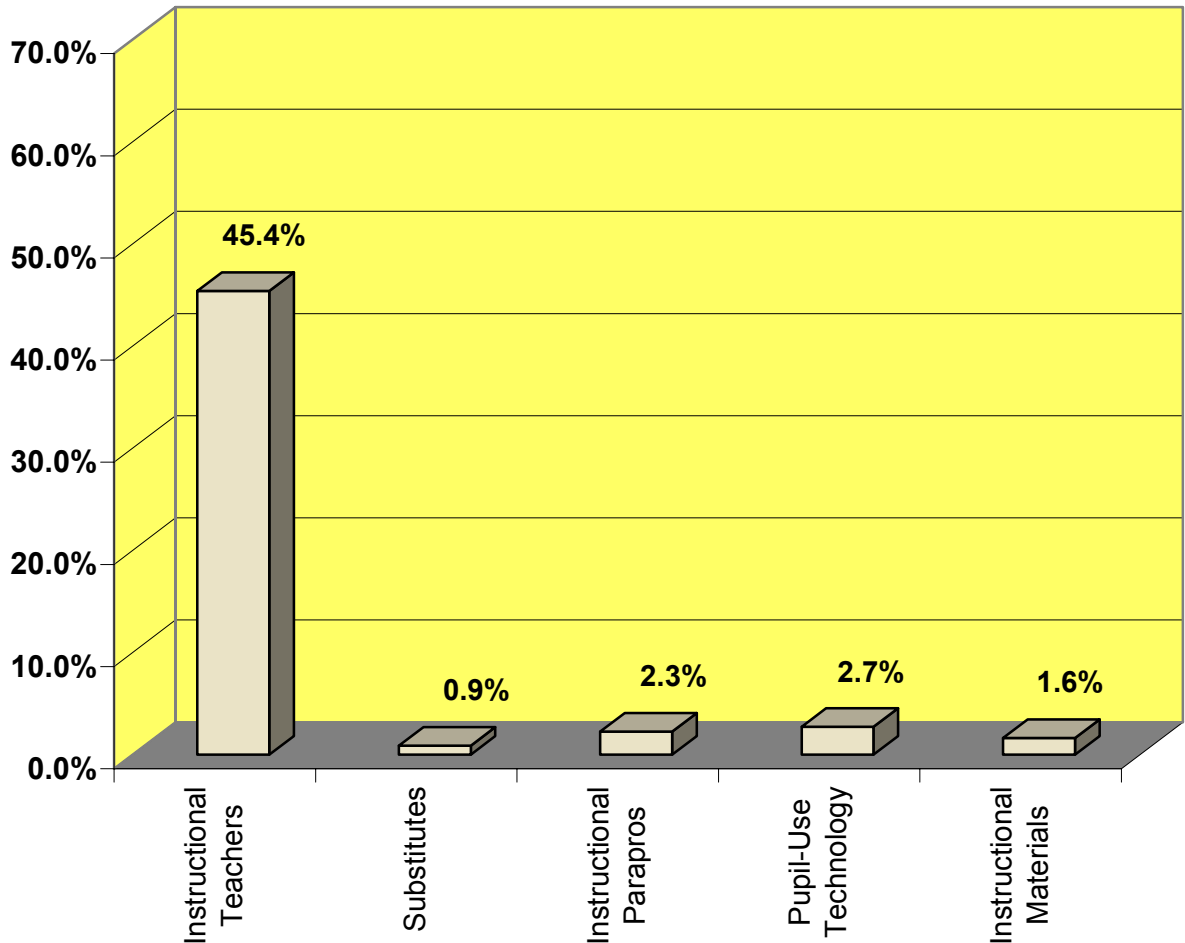


# Foster School Department

## #3 Instruction Expenditures

%-To-Total

July 2005 - June 2006



District Enrollment (ADM): 289	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$1,904,559	\$6,590	45.4%
Substitutes	\$36,989	\$128	0.9%
Instructional Paraprofessionals	\$95,477	\$330	2.3%
Pupil-Use Technology	\$114,583	\$396	2.7%
Instructional Materials & Trips	\$69,125	\$239	1.6%
Instruction Expenditures	\$2,220,733	\$7,684	52.9%
Total District Expenditures	\$4,195,510	\$14,517	100.0%